



2014 Annual Report

Financial Year ended 30 June 2014

Buddhist Library Cambodia Project



*6714 Water Tanks in 9 years
Fresh drinking water for over
300,000 school children*



**BUDDHIST
LIBRARY**
& MEDITATION CENTRE

www.buddhistlibrary.org.au



Overview of Buddhist Library Cambodia Project

The Buddhist library promotes the practice of compassion through its outreach work under Project Cambodia. The project was initiated by the Buddhist library in 2005. Unlike many charities where donations can be gobbled up in administration costs, 100% of donations for Project Cambodia go directly to actual projects. The administration costs are funded by the Buddhist Library Trustees.

Project Cambodia is implemented in remote areas of Kampot, Kampong Speu and Kep provinces. We focus on providing drinking water, dental and education facilities for school children in areas of above target provinces.

Water Tanks

This is by far Project Cambodia's main focus, providing clean drinking water to schools. Providing drinking water for schools comes in a whole package, which comprises the building and assisting maintenance of concrete rain water tanks with rain water harvesting accessories, providing white buckets for each classroom and water bottles for every child.

Education

Project Cambodia sets up and administers Non Formal schools and educational classes, providing education on RRR ((w)Riting, Reading and (a)Rithmetic) to those children who missed government education. Classes include computer education, English language and Chinese Language. Our education department expanded to kindergarten sector and now we pay salaries of 10 preschools in Kampot province.

Dental Clinics

Project Cambodia has a committed team of dentists, volunteer dentists and dental assistants who offer dental treatment to patients in various areas in Cambodia. This includes a mobile clinic to access the more rural areas of Cambodia. Our clinics are regularly supported by volunteer dentists and dental students from all over the world.

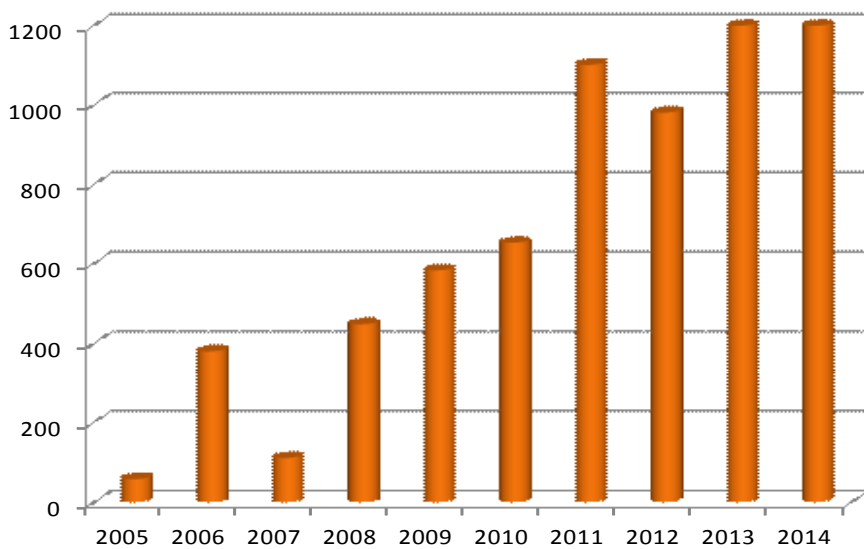


Water Tanks - Achievements in FY 2014

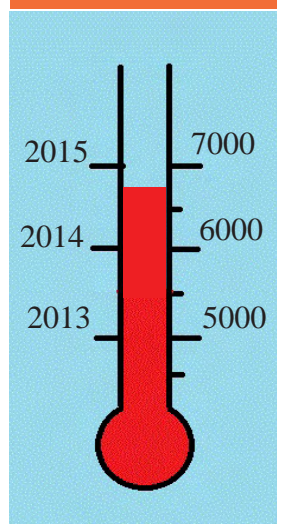
In the Financial Year 2014, BLCF built 1200 water tanks bringing the total to 6714. As at the end of March 2015 (date of publishing this report) the figure stands at 7454. This commendable achievement is due to the commitment of our Cambodia staff and better coordination of resources and cleverness of our contractor. We built 1200 water tanks in the 2013 financial year too. With the new addition of new 1200 tanks in 2014, project now provides drinking water to over 300,000 children on daily basis.

We provided black buckets to carry water to and from the tanks, white buckets for every classroom and water bottles for all the children of all 151 schools where we have built tanks in 2014.

Tanks built in all provinces
2005 - June 2014



We have built 6714 tanks by the end of June 2014.



Our first water tanks built in 2006 are still delivering clean drinking water

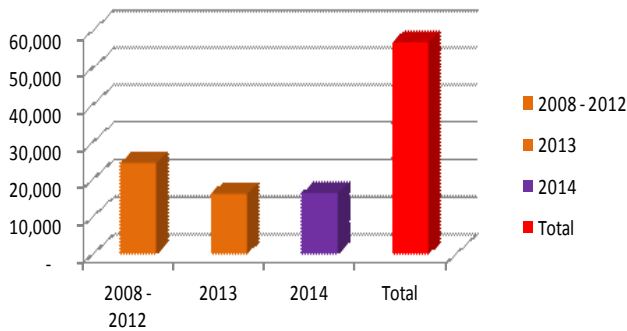


Dental Clinics – Achievements in FY 2014

Progress of Project Cambodia Dental Clinic Project - Patients and procedures 2008 - 2014

Name of the Clinic	No of Patients	No of cases of Prevention	No. of cases of Restoration	No. of teeth extractions	No of cases of Root canal treatment	No. of cases of prescribing medication
Kbal Romeas/CDC	32,277	13,265	25,984	12,869	436	3,047
KYC/KS	18,083	10,178	11,082	5,755	73	1,742
Mobile Clinic	6,598	2,435	7,875	2,964	9	594
Total	56,958	25,878	44,941	21,588	518	5,383

Number of students treated at BLCPClinics - As at June 2014



In the FY 2014, our clinics treated over **16,364** students from various schools bringing the total number of students treated from 2008 to **56,958**.

Our clinics are equipped with 3 dentists, 1 Assistant Dentist, 3 Dental Assistants and a Dental Nurse.

Our dedicated dental staff performed **21,588** tooth extractions and **518** root canal treatment procedures since they started in 2008. The dental records now stand at **44,941** cases of restoration and **25,878** cases of preventative care in the clinics attended by our staff.

During the year our dental clinics received overwhelming support from visiting dentists and dental students from Europe and Australia. **Donation of dental supply by overseas dentists has contributed to reduce the operating costs of the clinics.**

We became partners with SEAL Cambodia Project who supports to bear a part of the cost of treating kids of Grade 2. .



Education - Achievements in FY 2014

New Pre schools for 248 kids



Our Education Project expanded to kindergarten sector in 2014. We are now supporting 12 village based pre-schools in Bante Meas district where only 35% of the children in the kindergarten age group attend to pre schools. There are 248 children studying in these 12 pre schools.

This pre school project was initiated by The Cambodian Children's Advocacy Foundation (CCAF) in 2007 and was about to close down due to lack of funding. We agreed to the request of CCAF for the continuation of the project and currently, we pay the salaries of 12 pre school teachers in 12 schools including the supervisor.



We were running **109** English classes with a total of **2,814** students in 2014. These classes were facilitated by **49** teachers. Other than the salaried teachers, BLCP was able to get the support of **15** overseas teachers (mainly Australian) to help the children with English pronunciation.

By the end of June 2014, we have been able to train **381** students in the **53** computer classes that have been established.

Our new 2 chinese classes that started in 2013/14 FY, now have 75 students and demand is increasing for another.

In the FY 2014, BLCP our mobile TUK TUK library catered for schools that have no library facilities. The mobile library is equipped with a full time librarian and over 500 books. In 2007 BLCP established a permanent library in Kampot which now lends over 1000 books a month.



School Sanitation Project – Achievements in FY 2014

More schools were provided with Toilets and Hand Washing Facilities

During the financial year, we built **6** toilets for **3** schools in Kampot province bringing the total number of toilets built to date to **62** in **23** schools since 2010. We have so far built **19** hand washing facilities in **19** schools.



Board of Trustees

Paget Sayers (Chairman of Trustees, Futurist, Retired Company Director)

Dr Chien Hoong Gooi (Trustee and Director of Operations, Clinical Psychologist)

Peter Kingsford (Trustee, Airline Pilot)

Mark Cutler (Trustee, Retired Sales Director)



Financial Overview

Statement of Income

For the year ended 30 June 2014

(All figures are in \$A)

Revenue	2014	2013
Working Capital as at 1 July 2014	139,319	
Income received from Australian public in the form of donations	38,507	38,483
Donations made by the Trustees of the Buddhist Library & Meditation Centre	395,205	475,000
Donations by visitors in Cambodia	4,737	376
Interest Income Australia	9,217	28,377
Total Revenue	586,975	542,236
Expenditure		
Water Tanks Construction	232,316	204,201
Education Project		
Schools Infrastructure & Programmes cost (SIE)	3,008	24,439
English, Khmer Programme expenses	10,231	10,435
Teacher Salaries	99,378	68,490
Dental Clinic Project		
Dental Programmes	26,594	29,434
New Dental Van	28,525	-
Dental Staff Salaries	58,853	48,242
Sewing Classes	124	1,415
Operating Costs (Cambodia - paid by Buddhist Library Sydney)		
Salaries	46,680	39,518
Equipment	503	-
Operating Costs	33,816	33,297
Operating Costs (Australia - paid by Buddhist Library Sydney)		
Project Monitoring	6,158	9,495
Staff Salaries (85% of Buddhist Library Sydney Staff salaries*)	35,921	24,924
Total Expenditure	582,107	493,890

Financial Overview

For the year ended 30 June 2014
(All figures are in \$A)

Where the Money comes from

Working Capital as at 1 July 2014	139,319
Income received from Australian public in the form of donations and fundraising activities	38,507
Donations made by the Trustees of the Buddhist Library	395,205
Donations by visitors in Cambodia	4,737
Interest Income Australia	9,217
TOTAL	586,975

How the money is spent

Programs

Water Tank Project	232,316
English, Computer & Chinese Classes	112,617
Dental Clinics Project	113,972
Sewing Project	124
Operating Costs***	123,078

TOTAL **582,107**

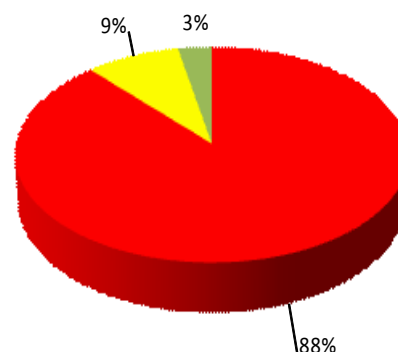
Operating Costs***

Operating Expenses Cambodia	80,999
*Operating Expenses Australia	42,079

TOTAL **123,078**

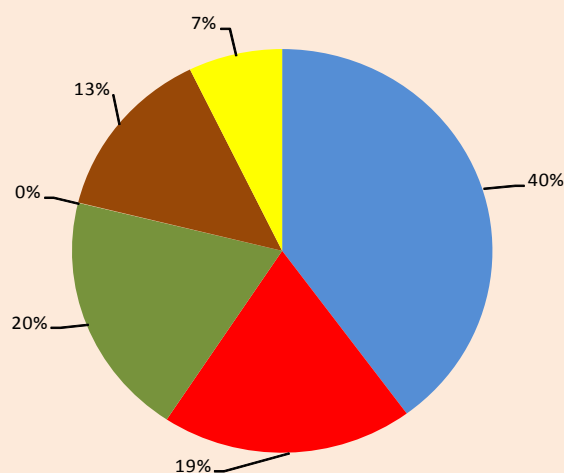
Source of Funds

- Donations by the trustees of Buddhist Library
- Donations by Australian public
- Interest Income and Income from projects in Cambodia



Ratio of Project Expenses

- Water Tank Project
- Dental Clinics Project
- Operating Expenses Cambodia
- Education Project
- Sewing Project
- Operating Expenses Australia



Operating Expenses in Cambodia consists of staff salaries and other day to day expenses connected with the Cambodia Project office.

*Operating Expenses Australia includes 85% of the salaries of Buddhist Library Sydney staff (50% in 2013) devoted for Project Cambodia activities.

However, 100% of the operating expenses are paid by the Buddhist Library and Meditation Centre directing all donations for actual programmes.

2014 Highlights



1200

rainwater tanks
in 151 schools bringing the
total tanks to 6,714

50,000

children were provide with
safe drinking water bring-
ing the total number of
children benefited to

300,000

16,364
children were provided
with
dental facilities bringing
the total from inception to

100%

operations costs were
borne by the Trustees of
Buddhist Library

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[www. buddhistlibrary.org.au](http://www.buddhistlibrary.org.au)

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